

COMPARISON OF BUDGET HISTORY, TAX REVENUE & TAX RATE
BRAZOS COUNTY ESD 2

Tax Year	Fiscal Year	Budget Amount	\$ Change From Prev . Year	% Change From Prev. Year	M&O Tax Revenue	Debt Tax Revenue	M&O Tax Rate	Debt Tax Rate
2020	2020-2021	\$ 241,151	\$ (129,400)	-34.90%	\$ 129,457	\$ 101,301	\$ 0.015195	\$ 0.011826
2021	2021-2022	\$ 538,888	\$ 297,737	123.46%	\$ 125,244	\$ 96,648	\$ 0.017659	\$ 0.009901
2022	2022-2023	\$ 632,091	\$ 93,203	17.30%	\$ 81,758	\$ 137,291	\$ 0.016198	\$ 0.006192
2023	2023-2024	\$ 869,355	\$ 237,264	37.54%	\$ 179,562	\$ 59,967	\$ 0.015735	\$ 0.005255
2024	2024-2025	\$ 1,142,085	\$ 272,730	31.37%	\$ 196,102	\$ 60,188	\$ 0.015349	\$ 0.004110
2025	2025-2026	\$ 1,200,049	\$ 57,964	5.08%	\$ 214,763	\$ 60,523	\$ 0.016929	\$ 0.004774
2026	2026-2027	\$ 1,484,811	\$ 284,762	23.73%	\$ 304,288	\$ 60,523	\$ 0.025018	\$ 0.004982