

Oct. 2020-Sept 2021 Budget

PROPOSED TAX LEVY REVENUE \$230,758.00

EXPENSES:

District 2 VFD	\$118,500
Truck Payments	\$101,301
Administration	2,900
Legal Fees	7,500
Audit	2,750
Sales Tax Election	6,000
Brazos CAD	2,200
Total	\$241,151

Beginning Bank Balance- \$48,000 Ending Bank Balance- \$37,607

Truck Payments

\$15,653- 2017 Ford Booster Truck

\$20,410- 2009 Spartan Pumper

\$18,619- 2009 Freightliner Tanker

\$45,437- 2019 1800 gallon Pierce Pumper